

09/26/2018 13:41  
 rcolburn

City of Decatur  
 NEXT YEAR BUDGET DETAIL REPORT

P 1  
 bgnyrpts

PROJECTION: 19002 FY19 GAS EXCISE TAX 7 CENTS BUDGET FUND 002

ACCOUNTS FOR:  
 7 CENT GAS TAX FUND

	VENDOR	QUANTITY	UNIT COST	2019 COUNCIL AP
000 NO DEPARTMENT				
00200010 36110 - INVESTMENTS INTEREST				-400.00
00200020 33139 - ATRIP/ALDOT				.00
00200020 33521 - GASOLINE EXCISE TAX				-155,000.00
00200098 39999 - APPROPRIATED FUND BALANCE				.00
TOTAL NO DEPARTMENT				-155,400.00
030 SES ADMIN				
00200060 52131 - STREET RESURFACING				143,000.00 *
Vestavia Dr. - Loggers Way to Spring Ave.		1.00	125,000.00	125,000.00
2nd St. NW - 13th Ave. to 12th Ave.		1.00	18,000.00	18,000.00
00200060 52180 - P341B ATRIP/GORDON DR BRIDGE				.00
00200060 52183 - P341S ATRIP/CHURCH ST				.00
00200060 52184 - P341T ATRIP/W MOULTON WIDENING				.00
00200060 59010 - PAVED STREETS				.00
TOTAL SES ADMIN				143,000.00
TOTAL 7 CENT GAS TAX FUND				-12,400.00
TOTAL REVENUE				-155,400.00
TOTAL EXPENSE				143,000.00
GRAND TOTAL				-12,400.00

\*\* END OF REPORT - Generated by Colburn, Rebecca \*\*