

09/26/2018 13:54
 rcolburn

City of Decatur
 NEXT YEAR BUDGET DETAIL REPORT

P 1
 bgnyrpts

PROJECTION: 19032 FY19 WATER FOR RESALE BUDGET PROJECTION

ACCOUNTS FOR:
 WATER FOR RESALE

	VENDOR	QUANTITY	UNIT COST	2019 COUNCIL AP
000 NO DEPARTMENT				
032000 33917 - WATER FOR RESALE				-194,033.00
03200098 39999 - APPROPRIATED FUND BALANCE				.00
TOTAL NO DEPARTMENT				-194,033.00
032 STREETS/DRAINAGE/INFRAS				
032032 53044 - CONTRACT SERVICES				.00
032032 59093 - ECONOMIC DEVELOPMENT PROJECT				.00
TOTAL STREETS/DRAINAGE/INFRAS				.00
TOTAL WATER FOR RESALE				-194,033.00
TOTAL REVENUE				-194,033.00
TOTAL EXPENSE				.00
GRAND TOTAL				-194,033.00

** END OF REPORT - Generated by Colburn, Rebecca **