

09/17/2019 15:42
 kdemeester

City of Decatur
 NEXT YEAR BUDGET DETAIL REPORT

P 1
 bgnyrpts

PROJECTION: 20006 FY20 2019 GAS TAX FUND

ACCOUNTS FOR:
 2019 GAS TAX FUND

	VENDOR	QUANTITY	UNIT COST	2020 COUNCIL AP
000 NO DEPARTMENT				
00600008 33521 - GASOLINE EXCISE TAX		1.00	333,000.00	333,000.00 * -333,000.00
00600098 39999 - APPROPRIATED FUND BALANCE				.00
TOTAL NO DEPARTMENT				333,000.00
030 SES ADMIN				
00603031 52131 - STREET RESURFACING		1.00	158,000.00	333,000.00 * 158,000.00
Westmeade Street (Danville to Azalea)		1.00	175,000.00	175,000.00
Regency Boulevard				
00603031 59010 - PAVED STREETS				.00
TOTAL SES ADMIN				333,000.00
TOTAL 2019 GAS TAX FUND				666,000.00
TOTAL REVENUE				333,000.00
TOTAL EXPENSE				333,000.00
GRAND TOTAL				666,000.00

** END OF REPORT - Generated by Demeester, Kyle J **